

Steps to Map Budget Provision in eAAKLAN portal

Step-1

- **Login** with your **HOD login id and password**.
- Select **Mapping Grant Code** under **Mapping Main Budget** Menu on left panel of the portal window.

The screenshot shows the 'Mapping Grant Code' interface in the eAAKLAN portal. On the left, a navigation menu is visible with 'Mapping Grant Code' selected. The main content area features a form with the following fields: 'Select Scheme Type' (All), 'Financial Year' (2020-2021), 'Month' (September), and 'Select DDO' (All). Below the form, there is a chart titled 'Released Amount vs Expenditure' with a y-axis labeled 'Amount (in Thousand)' and a value of 0.

Step-2 -

- Select **Department's Grant Code** from **Grant Code list**
- Click on **Add Button**

The screenshot shows the 'Grant Code Selection' interface. The left sidebar contains a menu with 'Mapping Grant Code' selected. The main content area has a header 'Grant Code Selection'. Below the header, there are two columns: 'Select Grant Code :' and 'Selected Grant Code :'. The 'Select Grant Code :' column contains a list of grant codes from 003 to 031, with '007' selected. The 'Selected Grant Code :' column is empty. There are three buttons: 'Back', 'Add', and 'Submit'.

- Selected Grant code will be moved to Selected Grant Code List.

- Click on **Submit Button**.

Step-3 -

- Select **Mapping Major Head** under **Mapping Main Budget** Menu
- Select **Grant Code**

- Select Major Head and Click on Add Button

Major Head Selection

Select Grant Code: 007

Select Major Head :

- 2030 - Stamps and Registration
- 2040 - Taxes on Sales, Trade etc.
- 2045 - other taxes and duties on commodities
- 2047 - Other fiscal services
- 2048 - appropriation for reduction or avoidance
- 2049 - Interest payments
- 2052 - Secretariat-General Services
- 2054 - Treasury and Accounts Administration
- 2071 - Pensions and Other Retirement Benefits
- 2515 - Other Rural Development Programme
- 2515 - Other Rural Development Programme
- 3454 - Census Surveys and Statistics
- 3604 - Compensation and Assignments to Local
- 4059 - Capital Outlay on Public Works
- 4059 - Public Works
- 4216 - Capital Outlay on Housing
- 4515 - Capital Outlay on other Rural Development
- 6003 - Internal Debt of the State Government
- 6004 - Loans and Advances from the Central
- 7610 - Loans to Government Servants etc.
- 7615 - Miscellaneous Loans
- 3451 - Secretariat-Economic Services**

Selected Major Head :

Back Add

- Selected Major Head will be moved to Selected Major Head Section

Select Grant Code: 007

Select Major Head :

- 2030 - Stamps and Registration
- 2040 - Taxes on Sales, Trade etc.
- 2045 - other taxes and duties on commodities
- 2047 - Other fiscal services
- 2048 - appropriation for reduction or avoidance
- 2049 - Interest payments
- 2052 - Secretariat-General Services
- 2054 - Treasury and Accounts Administration
- 2071 - Pensions and Other Retirement Benefits
- 2515 - Other Rural Development Programme
- 2515 - Other Rural Development Programme
- 3454 - Census Surveys and Statistics
- 3604 - Compensation and Assignments to Local
- 4059 - Capital Outlay on Public Works
- 4059 - Public Works
- 4216 - Capital Outlay on Housing
- 4515 - Capital Outlay on other Rural Development
- 6003 - Internal Debt of the State Government
- 6004 - Loans and Advances from the Central
- 7610 - Loans to Government Servants etc.
- 7615 - Miscellaneous Loans

Selected Major Head :

3451 - Secretariat-Economic Services

Back Add

Submit

- Click on **Submit Button**.

Step-4 -

- Select **Mapping Schemes** under **Mapping Main Budget** Menu
- As **Grant Code** and **Major Head** are selected, **Mapped** and **Unmapped** schemes will be shown.

If you want to removed already Mapped Schemes –

- Under **Mapped Schemes** section , **Select Scheme** and Click on **Remove** Button

If you want to Map Schemes –

- Under **Unmapped Schemes** section , **Select Schemes** and Click on **Add** Button

The screenshot displays the 'Main Budget Provision' interface. On the left is a navigation menu with options like 'Home', 'Mapping Main Budget', 'Mapping Grant Code', 'Mapping Major Head', 'Mapping Schemes', 'HOD Master Entry', 'Other Data Entry', 'CSS/FP Utilisation Certificate', 'EAP', 'Active DDO List', 'User Management', 'Change Password', 'Report', and 'View DDO Reports'. The main area shows 'Main Budget Provision' with 'Select Grant Code' set to '007' and 'Select Major Head' set to '3451 - Secretariat-Economic S'. A 'View Schemes' button is present. Below this, there are two tables: 'Mapped Schemes' and 'Unmapped Schemes'. The 'Mapped Schemes' table has 8 rows with columns for Sr.No, Select Scheme to Remove, Scheme Code, Head Code (Scheme Code + object Code), Scheme Name, and Budget Provision. The 'Unmapped Schemes' table has 1 row with columns for Sr.No, Select Scheme to Add, Scheme Code, Head Code (Scheme Code + object Code), Scheme Name, and Budget Provision. A 'Remove' button is next to the Mapped Schemes table, and an 'Add' button is next to the Unmapped Schemes table. The text 'Amount in Rupees' is displayed in red on the right side.

Sr.No	Select Scheme to Remove	Scheme Code	Head Code (Scheme Code + object Code)	Scheme Name	Budget Provision
1	<input type="checkbox"/>	3451000920300	345100092030001	नियोजन अधिष्ठान	20000000
2	<input type="checkbox"/>	3451000920300	345100092030003	नियोजन अधिष्ठान	4531000
3	<input type="checkbox"/>	3451000920300	345100092030004	नियोजन अधिष्ठान	410000
4	<input type="checkbox"/>	3451000920300	345100092030006	नियोजन अधिष्ठान	2175000
5	<input type="checkbox"/>	3451000920300	345100092030007	नियोजन अधिष्ठान	600000
6	<input type="checkbox"/>	3451000920300	345100092030008	नियोजन अधिष्ठान	7000000
7	<input type="checkbox"/>	3451000920300	345100092030009	नियोजन अधिष्ठान	250000
8	<input type="checkbox"/>	3451000920300	345100092030020	नियोजन अधिष्ठान	600000

Sr.No	Select Scheme to Add	Scheme Code	Head Code (Scheme Code + object Code)	Scheme Name	Budget Provision
1	<input type="checkbox"/>	3451000920300	345100092030023	नियोजन अधिष्ठान सोमान्त क्षेत्र विकास	1000

- ✓ After selecting and Add unmapped schemes , All selected unmapped schemes will be mapped with Budget Provision.
- ✓ Now the scheme wise budget provision of your Department has been mapped with schemes.